

# Below are samples of budgets

## Scroll to see various samples

### SAMPLE 1

Project Name:	City Park Updates
Total Project Budget:	\$45,860.00
<b>Amount requesting from Foundation:</b>	<b>\$10,000.00</b>

PROJECT EXPENSES	Cost
Construction (Labor & Materials)	\$10,000.00
Equipment	\$0.00
Supplies	\$0.00
Printing, Copying, Marketing	\$0.00
Item: Picnic Tables Qty 3 @ \$1,120	\$3,360.00
Item: Mulch 400 bags@\$6.25	\$2,500.00
Item: Jungle Gym unit	\$30,000.00
Item_____	\$0.00
<b>Total Expenses of Project:</b>	<b>\$45,860.00</b>

PROJECT REVENUE	Committed
<i>Grants/Contracts/Contributions</i>	
Local Government-Parks & Rec Funds	\$5,000.00
State Government	\$0.00
Federal Government	\$0.00
Foundations-Healthy Community Grant	\$15,000.00
Corporations	\$0.00
Individuals/Fundraising	\$5,860.00
Funding Committed by Applicant	\$0.00
In-Kind Support (value of labor or materials)	\$10,000.00
<i>A local contractor has committed to donating his labor as in-kind support.</i>	
Other (please explain)	\$0.00
_____	\$0.00
_____	\$0.00
Amount Requested in this Application	\$10,000.00
Total Dollars raised/anticipated for project	<b>\$45,860.00</b>

### SAMPLE 2

Project Name:	Turnout Gear and Helmets
Total Project Budget:	\$22,375.00
<b>Amount requesting from Foundation:</b>	<b>\$10,000.00</b>

#### Cost of Items

Turnout Gear 10@\$1,958.50	\$19,585.00
Helmets 10@\$279	\$2,790.00
Cost of Project	<b>\$22,375.00</b>

**Committed and Anticipated Support**

Foundation Grant Dollars Request	\$10,000.00
Local Monetary Donations	\$2,350.00
Fundraising Dinners	\$10,025.00
<b>Total Funds for Project:</b>	<b>\$22,375.00</b>

**SAMPLE 3**

Project Name:	Event for School Kids 5th-7th
Total Project Budget:	\$10,650.00
<b>Amount requesting from Foundation:</b>	<b>\$5,000.00</b>

**Cost of Items**

Motivational Speaker	\$1,000.00
T-shirts	\$3,500.00
Food	\$2,500.00
Craft Kits 200@\$10 each	\$2,000.00
Marketing (Social Media, Ads, fliers)	\$1,000.00
Event Transportation	\$500.00
Event Supplies	\$150.00
Total Costs	\$10,650.00

The rest of the costs of the event will be paid for by attendance fees of \$5 per student and local corporate sponsors.